



WellStone
Behavioral Health

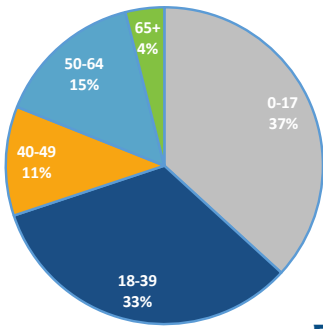
Prevention · Treatment · Recovery

Annual Report
2016

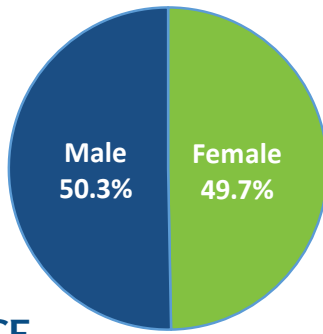
4040 South Memorial Parkway
Huntsville, Alabama 35802
256-533-1970
www.wellstone.com

By the Numbers

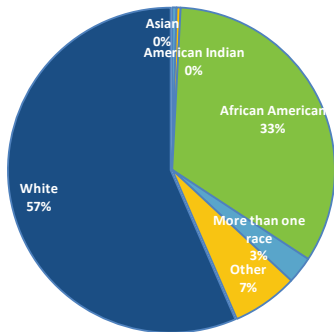
AGE



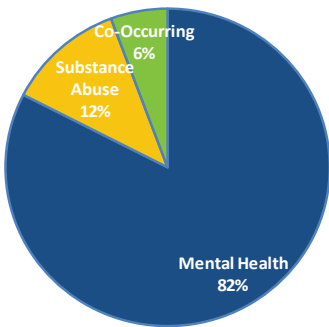
GENDER



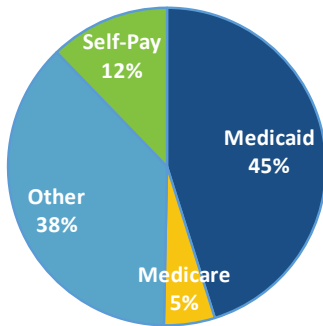
RACE



SERVICE TYPE



PAYOR SOURCE



9,354

Unduplicated Number of People Served

5,018

Total Number of New Admissions

196,756

Total Hours of Service Provided

Operating Budget (unaudited)

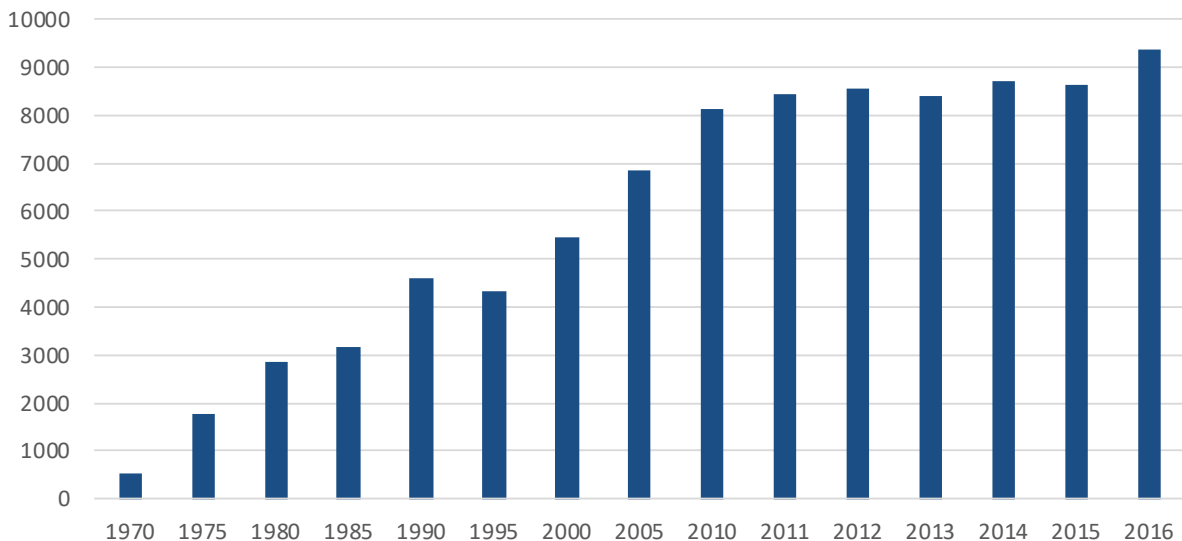
Revenues

State Contracts	\$ 4,089,646
Client Charges	\$ 5,846,622
Local Funding	\$ 871,138
Probate Fees	\$ 819,360
Other Contracts	\$ 1,811,461
Total	\$ 13,438,227

Expenses

Personnel	\$ 9,910,189
Operational Supplies	\$ 1,099,948
Equipment & IT	\$ 1,034,439
Utilities & Repairs	\$ 593,466
Contract Payments	\$ 509,593
Miscellaneous	\$ 169,558
Operating Reserve	\$ 121,034
Total	\$ 13,438,227

Number of Unduplicated Clients Fiscal Years 1970-2015



2016 Donors

Circle of Hope Donated \$1000 or more

Mr. & Mrs. Sidney White
Dr. & Mrs. Lee Cook
Mr. & Mrs. Brian Davis
Mr. & Mrs. Bill Fleming
Dr. Edith Foster
Mr. & Mrs. Byrom Goodwin

Mrs. Susan Loper Hereford
Mr. Robin Cozby & Mrs. Marilyn Lands
Drs. Robert & JoAnn Moorman
Dr. & Mrs. Tarak Vasavada
Mr. & Mrs. Ray White
Mr. & Mrs. Mack Yates

Partners Donated \$500 - \$999

Mr. & Mrs. Wood DeLeuil
Mr. & Mrs. James Glenn
Dr. Elizabeth M. Hall

Mr. & Mrs. Shane McFarlin
Mr. & Mrs. Otis Vaughn

Friends Donated \$100 - \$499

Mr. Frank Aldag
Mr. & Mrs. Dick Allen
Ms. Sallie Berryhill
Mr. & Mrs. Bruce Brasseale
Mr. & Mrs. Tony Douglas
Mr. Paul Dughi
Ms. Dorothy Foster

Dr. & Mrs. David Freeman
Mr. & Mrs. Bill Gregory
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Mr. & Mrs. David Townsend
Ms. Martha Tucker
Ms. Glenda K. Waller
Mr. Wes Ward

Associates Donated up to \$99

Ms. Anita Ashworth
Ms. Bernice Boney
Mr. & Mrs. John Byrd
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Mr. & Mrs. James Cato
Ms. Mary Beth Chamberlain
Mr. Jacob Chancery
Mr. Jimmy Cockroft
Ms. Sybil Douglas

Mr. & Mrs. John Earley
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Mr. & Mrs. Jimmy Givens
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Ms. Angela Hochberger
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Ms. Diana Rogers
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Ms. Wanda Seymour
Mr. Jared Sharp
Ms. Susan J. Smith
Mr. & Mrs. Jim Teed
Ms. Suzanne Willis
Mr. & Mrs. Henry Wood
Ms. Deborah Veazey
Ms. Donna Zwerk

AFWC District 1
Allegra Marketing, Print & Mail
Boeing Employee Community Fund
Books-A-Million, Huntsville Store
Complete Dental
deciBel Research
Du Midi Woman's Club
Fountain, Parker, Harbarger &
Associates, LLC
GFWC Serenity Juniors
Lincoln County Mounted Posse

Corporate Donors

WAAY-TV
Huntsville Hospital Community Health Initiative
Homewood Suites Huntsville
Kroger
Mack Yates Agency, Inc.
Northrop Grumman Employees Charity Organization
Representative Howard Sanderford
Representative Phil Williams
Rise Realty, Loraine Cordule

Senator Bill Holtzclaw
ServisFirst Bank
St. Paul United Methodist Women
Surgery Center of Huntsville
TN Valley Combined Federal Campaign
The Grace Club
The Ledges
The Lioce Group, Inc.
League Engineering
Verizon Wireless
Warren Averett

86%

of young people and their caregivers were satisfied with the services they received through the Nova Center for Youth & Family.

85%

of people with substance abuse disorders were satisfied with the services they received through New Horizons Recovery Center.

89%

of people with a mental illness were satisfied with the services they received through WellStone Behavioral Health.

“I really appreciate the sessions that I’ve had with my therapist. She listens and is very understanding and knowledgeable about my issues. You receive first class care and attention.” - Client of Adult Services

“The services increased the lines of communication between me and my child. They are all amazing and have helped my child express her emotions in a healthy way.” - Nova Center Family Member

“They help me with the problems of life so I am able to work things out day to day.” - Client of Adult Services



Friends,

FY 2016 was another outstanding year for the Huntsville-Madison County Mental Health Board. Now known as **WellStone Behavioral Health**, we continued our growth while staying focused on doing the right things in the right way. As the behavioral healthcare industry continues to evolve, we know there are major challenges ahead as we look for ways to survive and thrive into the future. But we are encouraged in our efforts because of the dedication of our talented staff and the support of our community. Thanks to all of you – local governments, partnering organizations and agencies, advocacy groups, and foundations – we could not do what we do without your support. And a growing list of private citizens are also discovering that WellStone is worthy of their trust and financial support. We are excited about the opportunities ahead and want to remind you that your support does make a difference for those in our community who are successfully facing the challenges of a mental illness or addiction – they are our true **beacons of hope!**



Brian Davis
Chief Executive Officer



Byrom Goodwin
Board President